

Overall DBE Goal Methodology

Airport Sponsor: Lemhi County

Airport Name: Lemhi County Airport (SMN)

Goal Period: FY 2024 - 2026 (10/1/2023 through 9/30/2026)

Overall DBE Goal: 4.8%, to be accomplished through 0.0% RC and 4.8% RN

DOT-assisted contract amounts:

Year 1 (2024)	\$670,000
Year 2 (2025)	\$410,000
Year 3 (2026)	\$50,000
Totals	\$1,130,000

Overall Three-Year Goal: 4.8%, to be accomplished through 0.0% Race Conscious and 4.8% Race Neutral

Total dollar amount to be expended on DBEs: \$54,140

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts in Fiscal Year #1 (2024)

1. Construct SRE Building - Construction - \$670,000

Contracts in Fiscal Year #2 (2025)

1. Pavement Maintenance - CA/CM - \$90,000
2. Pavement Maintenance - Construction - \$320,000

Contracts in Fiscal Year #3 (2026)

1. Acquire SRE - \$50,000

Market Area

The market area for professional services is the State of Idaho. The market area for construction contractors consists of Bannock, Bear Lake, Bonneville, Bingham, Butte, Jefferson, Lemhi, Madison, and Power counties, Idaho.

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use DBE Directories (<https://itd.dbesystem.com/?TN=itd>) and Census Bureau Data (<https://data.census.gov/cedsci/>).

Weighted Availability of DBE firms:

Fiscal Year #1 (2024)

For 10/1/2023 - 9/30/2024, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Construct SRE Building - Construction	Building Inspectors	Building Inspection Services	541350	\$10,000	0	48	0.0%	\$0
Construct SRE Building - Construction	Commercial Building	Commercial Building Contractors	236220	\$200,000	1	62	1.6%	\$3,200
Construct SRE Building - Construction	Concrete	Concrete Contractors	238110	\$80,000	2	77	2.6%	\$2,080
Construct SRE Building - Construction	Dump Trucking	Trucking Contractors	484220	\$50,000	1	75	1.3%	\$650
Construct SRE Building - Construction	Electrical	Electrical Contractors	238210	\$40,000	0	116	0.0%	\$0
Construct SRE Building - Construction	Landscape	Hydroseed Contractors	561730	\$5,000	1	113	0.9%	\$45
Construct SRE Building - Construction	Painting	Painting Contractors	238320	\$15,000	0	43	0.0%	\$0
Construct SRE Building - Construction	Pavement Construction	Paving Contractors	237310	\$20,000	0	15	0.0%	\$0
Construct SRE Building - Construction	Plumbing	Plumbing Contractors	238220	\$40,000	0	140	0.0%	\$0
Construct SRE Building - Construction	Site Prep	Site Prep Contractors	238910	\$50,000	5	78	6.4%	\$3,200
Construct SRE Building - Construction	Specialty Trade	Fencing Contractors	238990	\$10,000	3	78	3.8%	\$380
Construct SRE Building - Construction	Steel and Pre-Cast	Steel and Pre-Cast Contractors	238120	\$100,000	2	6	33.3%	\$33,300
Construct SRE Building - Construction	Traffic Safety	Flagging Contractors	561990	\$5,000	1	7	14.3%	\$715
Construct SRE Building - Construction	Testing Laboratories	Geotechnical Testing Services	541380	\$5,000	0	48	0.0%	\$0
Construct SRE Building - Construction	Water and Sewer	Water and Sewer Contractors	237110	\$40,000	1	18	5.6%	\$2,240
Construct SRE Building - Construction				\$670,000			6.8%	\$45,810
Year 1 Total				\$670,000			6.8%	\$45,810

Fiscal Year #2 (2025)

For 10/1/2024 - 9/30/2025, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Pavement Maintenance - CA/CM	Engineering	Engineering Services	541330	\$75,000	7	426	1.6%	\$1,200
Pavement Maintenance - CA/CM	Survey and Mapping	Survey and Mapping Services	541370	\$10,000	3	56	5.4%	\$540
Pavement Maintenance - CA/CM	Testing Laboratories	Geotechnical Testing Services	541380	\$5,000	0	48	0.0%	\$0
Pavement Maintenance - CA/CM				\$90,000			1.9%	\$1,740
Pavement Maintenance - Construction	Pavement Construction	Paving Contractors	237310	\$160,000	0	15	0.0%	\$0
Pavement Maintenance - Construction	Site Prep	Site Prep Contractors	238910	\$40,000	5	78	6.4%	\$2,560
Pavement Maintenance - Construction	Traffic Safety	Flagging Contractors	561990	\$10,000	1	7	14.3%	\$1,430
Pavement Maintenance - Construction	Survey and Mapping	Survey and Mapping Services	541370	\$10,000	3	56	5.4%	\$540
Pavement Maintenance - Construction	Landscape	Hydroseed Contractors	561730	\$10,000	1	113	0.9%	\$90
Pavement Maintenance - Construction	Dump Trucking	Trucking Contractors	484220	\$90,000	1	75	1.3%	\$1,170
Pavement Maintenance - Construction				\$320,000			1.8%	\$5,790
Year 2 Total				\$410,000			1.8%	\$7,530

Fiscal Year #3 (2026)

For 10/1/2025 - 9/30/2026, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Acquire SRE	Engineering	Engineering Services	541330	\$50,000	7	426	1.6%	\$800
Acquire SRE				\$50,000			1.6%	\$800
Year 3 Total				\$50,000			1.6%	\$800

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: **\$54,140**
- Total for All Trades: **\$1,130,000**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: **4.8%**

Not enough historical data on DBE participation is available to reference to make an adjustment to the Step 1 base figure; therefore, Lemhi County Airport is adopting the Step 1 base figure of **4.8%** as the overall goal for this three-year goal period (FY 2024-26).

Breakout of Estimated "Race and Gender Neutral" (RN) and "Race and Gender Conscious" (RC) Participation

Lemhi County Airport will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Providing assistance in overcoming limitations such as inability to obtain bonding or financing;
3. Providing technical assistance and other services;
4. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
5. Implementing a supportive services program to develop and improve immediate and long-term business management, record keeping, and financial and accounting capability for DBEs and other small businesses;
6. Providing services to help DBEs and other small businesses improve long-term development, increase opportunities to participate in a variety of kinds of work, handle increasingly significant projects, and achieve eventual self-sufficiency;
7. Establishing a program to assist new, start-up firms, particularly in fields in which DBE participation has historically been low;
8. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;
9. Assist DBEs and other small businesses, to develop their capability to utilize emerging technology and conduct business through electronic media.

Lemhi County Airport estimates that in meeting the established overall goal of 4.8%, it will obtain 4.8% from RN participation and 0.0% through race conscious measures.

This breakout is based on:

Lemhi County Airport does not have a sufficient history of DBE participation or over-achievement of goals to reference, but still expects to obtain its DBE participation through the use of RN means to obtain DBE participation. Therefore, the entire goal of 4.8% is to be obtained through race-neutral participation.

Lemhi County Airport will adjust the estimated breakout of RN and RC DBE participation as needed to reflect actual DBE participation (see §26.51(f)) and track and report RN and RC participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

Consultation

In establishing the overall goal, Lemhi County Airport provided consultation. This process included consultation with minority, women, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Lemhi County Airport's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process and was conducted before the goal methodology was submitted to the FAA for review. Details of the consultation are as follows.

The consultation was held virtually via Teams on June 28, 2023, at 10:00 am.

The following comments were received during the course of the consultation: No comments.

A notice of the proposed goal was published on the Lemhi County Airport official website before the methodology was submitted to the FAA. If the proposed goal changes following review by the FAA, the revised goal will be posted on Lemhi County Airport official website. Notwithstanding paragraph (f)(4) of §26.45, Lemhi County Airport proposed goals will not be implemented until this requirement has been met.

Sample Public Notice Language

PUBLIC NOTICE

Lemhi County Airport hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 4.8% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2024 through 2026 (10/1/2023 - 9/30/2026). A video conference was held on June 28, 2023, at 10:00 am to obtain information relevant to the goal-setting process.

Comments on the DBE goal can be sent to the following:

Robert Schick
206 Courthouse Drive
Salmon, ID 83467
208-742-3531
chairman@lemhicountyairport.com

OR

Federal Aviation Administration
Office of Civil Rights
Sonia Cruz
424-405-7206