

**OVERALL & CONTRACT
 DBE GOAL METHODOLOGY**

Airport Sponsor	Lemhi County, Idaho
Airport Name	Lemhi County Airport
Goal Period	FY 2018-2020 10/01/17 to 9/30/20
Projects	AIP No. 3-16-0032-017-XXXX
Name of Preparer	Corrie Esvelt-Siegford, T-O Engineers

Overall DBE Goal: **5.2%**

PART 1: DBE GOAL METHODOLOGY

The calculation of three-year and contract DBE Goals, based upon 49 CFR Part 26, is a multi-phase task. The intent of the program is to create a level playing field on which DBE firms are able to compete fairly without creating a disadvantage to non-DBE competitors. This is accomplished through a detailed approach to setting both three-year and contract DBE goals that realistically consider the relevant demographics of the professional services and construction industries in the Sponsor’s location as it relates to anticipated AIP eligible work in a given fiscal year.

Name of Recipient: Lemhi County Airport

Goal Period: FY 2018/2019/2020.

DOT-assisted contract amounts:	<u>Total Amount</u>	<u>Federal Share</u>
FY2018	\$2,401,111	\$2,161,000
FY2019	\$250,000	\$225,000
FY2020	<u>\$1,125,000</u>	<u>\$1,012,500</u>
Total Amount	\$3,776,111	
Federal Share		\$3,398,500

Overall Three-Year Goal: 5.2%, to be accomplished through 0.0% RC and 5.2% RN. (Overall goal is weighted percentage.)

Total dollar amount to be expended on DBE’s: \$167,451 (Federal Share). **Note. 5.2% has been rounded from 5.248%.*

Describe the Number and Type of DOT-Assisted Contracts that the airport anticipates awarding:

Contracts Fiscal Year FY2018.

Contract #1. Professional Services (Engineering design and Construction observation) – Supplemental Wind Cone. Work to Include: Engineering and drafting. Estimated Amount = \$65,000.00. Federal Share = \$5,850.00.

Contract #2. Construction Services – Supplemental Wind Cone. Work to Include: Electrical Contractors. Estimated Amount = \$33,500.00. Federal Share = \$30,150.00.

Contract #3. Professional Services (Engineering design and Construction observation) – Runway taxiway pavement maintenance. Work to Include: Engineering, drafting, surveying, and geotechnical testing. Estimated Amount = \$30,000.00. Federal Share = \$27,000.00.

Contract #4. Construction Services – Runway and Taxiway pavement maintenance. Work to Include: Pavement marking, saw cutting, dump trucking, surveys, and flagging. Estimated Amount = \$120,000.00. Federal Share = \$108,000.00.

Contract #5. Professional Services (Engineering design and Construction observation) – Apron rehabilitation (Phase 1). Work to Include: Engineering, drafting, surveying, and geotechnical testing. Estimated Amount = \$235,000.00. Federal Share = \$211,500.00.

Contract #6. Construction Services – Rehabilitate Apron - Phase 1. Work to Include: Site preparation, apron construction, fuel station construction, electrical work, dump trucking, erosion control and flagging. Estimated Amount = \$1,976,111.11. Federal Share = \$1,778,500.

Contracts Fiscal Year FY2019

Contract #7. Professional Services (Engineering design and bidding) – Snow removal equipment. Work to Include: Engineering services. Estimated Amount = \$19,000.00. Federal Share = \$17,100.00.

Contract #8. Procurement – Snow Removal equipment. Estimated amount = \$231,000.00. Federal Share = \$207,900.00. The value of Contract #8 is not included in the summary of DOT-assisted contracts or the DBE goal calculations.

Contracts Fiscal Year FY2020

Contract #9 Professional Services (Construction observation) – Apron rehabilitation – Phase 2. Work to include: Engineering, drafting, surveying, geotechnical testing. Estimated amount = \$120,000.00. Federal Share = \$108,000.00.

Contract #10 Construction services – Apron rehabilitation – Phase 2. Work to include: Stripping, Apron construction, site preparation, dump trucking, erosion control, and hydroseeding. Estimated amount = \$1,005,000.00. Federal Share = \$904,000.00.

Market Area:

The market area is the area where a substantial majority of the airport's contractors and subcontractors come from and the area which the airports spend a substantial amount of their contracting dollars. The market area for construction contractors and suppliers includes Lemhi, Bonneville, and Jefferson Counties in Idaho along with Missoula County in Montana. The market area for professional services is expanded to include the State of Idaho with Missoula County in Montana.

Step 1: DETERMINING A BASE FIGURE FOR THE OVERALL GOAL.

The process begins with the estimated cost and scope of anticipated work associated with AIP funding during Federal FY 2018 - 2020. The next step is listing the work elements of the project by North American Industry Classification System (NAICS) Code number and NAICS Code description.

In the market area the numbers of firms doing business with the same NAICS Code as project elements are counted. Information as to total available firms based on NAICS Code in a county is available from the United States Census Bureau, American Fact Finder (2015).

The process continues by listing the number of Certified (ready, willing and able) DBE firms based within the market area that perform the same type of work described by NAICS description. The DBE directory used to gather specific DBE firm information is from the Idaho Transportation Department updated June 2017. The objective is to set the goal to reflect the market of contractors/consultants available to provide services during FY 2018 - 2020 at Lemhi County Airport. The result is a database of the number of DBE firms potentially available in the market area, the types of work they perform and the share they represent of the area workforce.

Table 1 presents market area data for professional services consultants available in the State of Idaho along with Missoula County in Montana. Tables 2 and 3 presents market area data for contractor and material suppliers available for the selected counties. Note that while some codes may appear in both the professional and construction tables, the numbers will be different due to the selected regions for the market area. All contracts anticipated to be awarded in FY 2019 are for professional services. Contracts in FY 2018 and FY 2020 are anticipated to be awarded to construction and professional services.

TABLE 1
PROFESSIONAL SERVICES CONSULTANTS

NAICS Description	NAICS Code	Number of Services		DBE %
		All	DBE	
Appraisal	531320	141	1	0.7%
Engineering	541330	441	10	2.3%
Drafting	541340	35	2	5.7%
Surveying	541370	64	3	4.7%
Environmental	541620	100	12	12.0%
Hydrology	541690	131	6	5.3%
Cultural Resources	541720	10	8	80.0%
Testing laboratories	541380	48	2	4.2%

TABLE 2
CONTRACTOR AVAILABILITY

Description	NAICS Code	Bonneville County		Jefferson County		Lemhi County		Missoula County		Total		DBE %
		All	DBE	All	DBE	All	DBE	All	DBE	All	DBE	
Soil preparation and planting	115112	1	0	6	0	0	0	1	0	8	0	0.0%
Water + sewer construction	237110	6	0	0	0	1	0	8	0	15	0	0.0%
Highway, street (runway) construction	237310	4	2	0	0	0	0	9	0	13	2	15.4%
Other Construction material wholesalers	423390	2	0	0	0	0	0	3	0	5	0	0.0%
Electrical contractors	238210	35	0	7	0	4	0	40	0	86	0	0.0%
Site preparation contractors	238910	15	2	10	1	4	0	31	0	60	3	5.0%
Specialty trade contractors	238990	23	1	4	0	3	0	19	0	49	1	2.0%
Dump trucking	484220	25	1	21	0	6	0	17	0	69	1	1.4%
Construction surveys	541370	2	0	0	0	3	0	7	0	12	0	0.0%
Construction materials testing	541380	3	0	0	0	0	0	9	0	12	0	0.0%
Landscaping services	561730	36	0	10	0	1	0	64	0	111	0	0.0%
Flagging, traffic control, other services	561990	4	2	0	0	0	0	13	1	17	3	17.6%
Oil Gas and Pipeline	237120	0	0	0	0	0	0	1	0	1	0	0.0%

TABLE 3
MATERIAL SUPPLIER AVAILABILITY

NAICS Description	NAICS Code	Bonneville County		Jefferson County		Lemhi County		Missoula County		Total		DBE %
		All	DBE	All	DBE	All	DBE	All	DBE	All	DBE	
Concrete pipe manufacturing	327332	0	0	0	0	0	0	0	0	0	0	0.0%
Electrical apparatus, equipment, wiring supplies	423610	6	0	0	0	0	0	6	0	12	0	0.0%
Petroleum terminals (asphalt)	424710	4	0	0	0	1	0	5	0	10	0	0.0%
Specialized freight trucking, local	484220	25	1	21	0	6	0	17	0	69	1	1.4%
Geotextile	313230	0	0	0	0	0	0	0	0	0	0	0.0%
Ready Mix Concrete	327320	2	0	0	0	0	0	1	0	3	0	0.0%
Fuel Storage tanks	332420	1	0	1	0	0	0	0	0	2	0	0.0%

Computation of the overall goal is determined by weighting the portion each anticipated contract represents of the total estimated cost of work associated with AIP funding for Federal FY 2018 - 2020. The result is the 'Base Figure for the Overall FY 2018 - 2020 DBE Goal.'

The first step in weighting the goal is to divide each prime contract into its major elements. Each element is evaluated for DBE firm contracting opportunities. Note that contract #8 Snow Removal Equipment acquisition is not included in the DBE goal calculations.

Work tasks are assigned a distinct NAICS Code number. The dollar value of reasonable DBE participation by work task or contract element based on NAICS Code is calculated by multiplying the estimated dollar value total for each contract element by the ratio of DBEs available compared to the total number of firms. The dollar value of reasonable DBE participation by contract is the sum of the DBE participation by contract element. Only 60% of the value of supplies and materials purchased from a DBE supplier count toward the DBE goal. Contract amounts, work type element cost and DBE amounts shown are the Federal share. Tables 4 through 6 show the weighted goal calculation methodology for each contract.

TABLE 4
FY: 2018
CONTRACTS WORK ELEMENT BREAKDOWN

Work Type Description	NAICS Description	NAICS Code	Work Type Element Cost	Number Firms Census	Number Firms DBE Directory	DBE %	DBE \$
Fiscal Year 2018 Contracts							
Contract 1. Professional Services (Design and Construction observation) - Supplemental Wind Cone							
Engineering	Engineering Services	541330	\$5,000	441	10	2.3%	\$113
Drafting	Drafting services	541340	\$850	35	2	5.7%	\$49
TOTAL CONTRACT #1 [federal]			\$5,850			2.8%	\$162
Contract 2. Construction - Supplemental Wind Cone							
Electrical Construction	Electrical contractors	238210	\$15,150	86	0	0.0%	\$0
Materials suppliers							
Electrical Suppliers		423610	\$15,000	12	0	0.0%	\$0
						Materials 60% Total	\$0
TOTAL CONTRACT #2 [federal]			\$30,150			0.0%	\$0
Contract 3. Professional Services - Design engineering - Runway Decoupling, Localizer Relocation, Runway 6-24 overlay							
Engineering	Engineering Services	541330	\$18,900	441	10	2.3%	\$429
Drafting	Drafting services	541340	\$2,700	35	2	5.7%	\$154
Surveying	Surveying and Mapping	541370	\$2,700	64	3	4.7%	\$127
Geotechnical Testing	Testing Laboratories	541380	\$2,700	48	2	4.2%	\$113
TOTAL CONTRACT #3 [federal]			\$27,000			3.0%	\$822

TABLE 4 Continued
FY: 2018
CONTRACTS WORK ELEMENT BREAKDOWN

Work Type Description	NAICS Description	NAICS Code	Work Type Element Cost	Number Firms Census	Number Firms DBE Directory	DBE %	DBE \$
Contract 4. Construction Services - Runway and Taxiway Pavement maintenance							
Pavement marking	Highway/runway construction and painting	237310	\$15,000	13	2	15.4%	\$2,308
Saw cutting and seal coat	Specialty trade contractors	238990	\$58,000	49	1	2.0%	\$1,184
Dump trucking	Specialized Freight	484220	\$10,000	69	1	1.4%	\$145
Construction surveys	Surveying and Mapping	541370	\$5,000	12	0	0.0%	\$0
Flagging, traffic control, other services	Other Support Services	561990	\$5,000	17	3	17.6%	\$882
Materials suppliers							
Petroleum Terminals (Asphalt)		424710	\$15,000	10	0	0.0%	\$0
						Materials 60% Total	\$0
TOTAL CONTRACT #4 [FEDERAL]			\$108,000			4.2%	\$4,519
Contract 5. Professional Services - (Design and construction observation) - Apron rehabilitation (Phase 1)							
Engineering	Engineering Services	541330	\$148,050	441	10	2.3%	\$3,357
Drafting	Drafting services	541340	\$21,150	35	2	5.7%	\$1,209
Surveying	Surveying and Mapping	541370	\$21,150	64	3	4.7%	\$991
Geotechnical Testing	Testing Laboratories	541380	\$21,150	48	2	4.2%	\$881
TOTAL CONTRACT #5 [federal]			\$211,500			3.0%	\$6,438
Contract 6. Construction Services - Rehabilitate Apron - Phase 1							
Apron Construction	Highway/runway construction and painting	237310	\$458,045	13	2	15.4%	\$70,468
Construct fuel station	Oil, gas, and fuel line construction	237120	\$177,850	1	0	0.0%	\$0
Electrical Construction	Electrical contractors	238210	\$35,570	86	0	0.0%	\$0
Site preparation	Site preparation contractors	238910	\$288,925	60	3	5.0%	\$14,446
Dump trucking	Specialized Freight	484220	\$266,775	69	1	1.4%	\$3,866
Construction surveys	Surveying and Mapping	541370	\$35,570	12	0	0.0%	\$0
Construction materials testing	Materials Testing	541380	\$53,355	12	0	0.0%	\$0
Erosion control/hydroseeding	Landscaping Services	561730	\$17,785	111	0	0.0%	\$0
Flagging, traffic control, other services	Other Support Services	561990	\$17,785	17	3	17.6%	\$3,139
Materials suppliers							
Concrete Supplier		327320	\$35,570	3	0	0.0%	\$0
Fuel Storage tanks		332420	\$88,925	2	0	0.0%	\$0
Electrical Supplies		423610	\$17,785	12	0	0.0%	\$0
Petroleum Terminals (Asphalt)		424710	\$266,775	10	0	0.0%	\$0
Geotextile		313230	\$17,785	0	0	0.0%	\$0
						Materials 60% Total	\$0
TOTAL CONTRACT #6 [federal]			\$1,778,500			5.2%	\$91,920
Total Fiscal Year 2018 contracts			\$2,161,000			4.8%	\$103,860

TABLE 5
FY: 2019
CONTRACTS WORK ELEMENT BREAKDOWN

Work Type Description	NAICS Description	NAICS Code	Work Type Element Cost	Number Firms Census	Number Firms DBE Directory	DBE %	DBE \$
Fiscal Year 2019 Contracts							
Contract 7. Professional Services (Design and Bidding) - Snow removal equipment							
Engineering	Engineering Services	541330	\$17,100	441	10	2.3%	\$388
TOTAL CONTRACT #7 [federal]			\$17,100			2.3%	\$388
Total Fiscal Year 2019 contracts			\$17,100			2.3%	\$388

TABLE 6
FY 2020
CONTRACTS WORK ELEMENT BREAKDOWN

Work Type Description	NAICS Description	NAICS Code	Work Type Element Cost	Number Firms Census	Number Firms DBE Directory	DBE %	DBE \$
Fiscal Year 2020 Contracts							
Contract 9. Professional Services: (Construction Observation) - Apron rehabilitation - Phase II							
Engineering	Engineering Services	541330	\$75,600	441	10	2.3%	\$1,714
Drafting	Drafting services	541340	\$10,800	35	2	5.7%	\$617
Surveying	Surveying and Mapping	541370	\$10,800	64	3	4.7%	\$506
Geotechnical Testing	Testing Laboratories	541380	\$10,800	48	2	4.2%	\$450
TOTAL CONTRACT #9 [federal]			\$108,000			3.0%	\$3,288
Contract 10. Construction Services - Rehabilitate Apron - Phase II							
Stripping	Soil preparing and planting	115112	\$9,000	8	0	0.0%	\$0
Apron Construction	Highway/runway construction and painting	237310	\$307,000	13	2	15.4%	\$47,231
Site preparation	Site preparation contractors	238910	\$168,000	60	3	5.0%	\$8,400
Dump trucking	Specialized Freight	484220	\$186,000	69	1	1.4%	\$2,696
Construction surveys	Surveying and Mapping	541370	\$36,000	12	0	0.0%	\$0
Construction materials testing	Materials Testing	541380	\$36,000	12	0	0.0%	\$0
Erosion control/hydroseeding	Landscaping Services	561730	\$9,000	111	0	0.0%	\$0
Flagging, traffic control, other services	Other Support Services	561990	\$9,000	17	3	17.6%	\$1,588
Materials suppliers							
Petroleum Terminals (Asphalt)		424710	\$135,500	10	0	0.0%	\$0
Geotextile		313230	\$9,000	0	0	0.0%	\$0
						Materials 60% Total	\$0
TOTAL CONTRACT #10 [federal]			\$904,500			6.6%	\$59,915
Total Fiscal Year 2020 contracts			\$1,012,500			6.2%	\$63,202

The calculation of the base figure for the overall FY 2018-2020 DBE goal is the total DBE value for all contracts divided by the total contract value. This resultant value is the base figure for the determination of the overall FY 2018-2020 DBE goal. Contract amounts and DBE amounts shown are the Federal share. Step 1 - Base Figure for the Overall FY 2018-2020 DBE Goal is shown in the Table 7 below.

TABLE 7
LEMHI COUNTY AIRPORT
AIP RELATED CONTRACTS – FY 2018-2020
STEP 1- BASE FIGURE FOR THE OVERALL FY 2018-2020 GOAL

Contract	Contract Amount Federal Share	DBE Amount Federal Share	Weighted Base Figure Goal
Fiscal Year 2018 Contracts			
1. Professional Services (Design and Construction observation) - Supplemental Wind Cone	\$5,850	\$162	2.8%
2. Construction – Supplemental Wind Cone	\$30,150	\$0	0.0%
3. Professional Services - Design engineering - Runway Decoupling, Localizer Relocation, Runway 6-24 overlay	\$27,000	\$822	3.0%
4. Construction Services - Runway and Taxiway Pavement maintenance	\$108,000	\$4,519	4.2%
5. Professional Services - (Design and construction observation) -Apron rehabilitation (Phase 1)	\$211,500	\$6,438	3.0%
6. Construction Services - Rehabilitate Apron - Phase 1	\$1,778,500	\$91,920	5.2%
Total Fiscal Year 2018 contracts	\$2,161,000	\$103,860	4.8%
Fiscal Year 2019 Contracts			
7. Professional Services (Design and Bidding) - Snow removal equipment	\$17,100	\$388	2.3%
Total Fiscal Year 2019 contracts	\$17,100	\$388	2.3%
Fiscal Year 2020 Contracts			
9. Professional Services: (Construction Observation) - Apron rehabilitation - Phase II	\$108,000	\$3,288	3.0%
10. Construction Services - Rehabilitate Apron - Phase II	\$904,500	\$59,915	6.6%
Total Fiscal Year 2020 contracts	\$1,012,500	\$63,202	6.2%
TOTAL ALL CONTACTS	\$3,190,600	\$167,451	5.2%

Contract #8: Snow Removal Equipment acquisition is a DOT assisted contract, but is not included in the DBE goal calculations.

This concludes Step 1 of the process of determining the overall DBE goal. The Step 1 result is the Base Figure for the Overall FY 2018 though 2020 DBE Goal, calculated as 5.2%. The Base Figure is the weighted percentage for all contracts of the goal period.

Step 2: ADJUSTING THE BASE FIGURE.

After calculating a base figure of the relative availability of DBEs, evidence was examined to determine what adjustment (if any) was needed to the base figure in order to arrive at the overall goal.

The current capacity of DBEs to perform work, as measured by the volume of work DBEs have performed in recent years and evidence from disparity studies were considered.

Past History Participation

An analysis of past actual DBE participation can provide an indication of the capacity of the DBE firms available to perform the identified work items, as measured by the component of work DBE firms have provided in recent years. Past DBE participation at the Lemhi County Airport with DBE goals developed under the 49 CFR Part 26 DBE program is summarized in Table 8.

**TABLE 8
PAST DBE GOALS AND PARTICIPATION LEVELS**

Project Number/Fiscal year	Overall Approved Goal (Race-Neutral; Race-Conscious)	Overall Participation
FY 2015	No Goal	No grants awarded
FY 2016	No Goal	No grants awarded
FY 2017	No Goal	No grants awarded

The Airport does not have a three year history of past participation. Because of the limited history no adjustment for past participation will be made.

The Idaho Transportation Department recently published their 2017 Disparity Study. This study has not been reviewed in enough detail at this time to determine recommendations for goal adjustments. The ITD disparity study will be considered in adjusting goals during the goal review period.

The available evidence does not suggest that an adjustment to the Base Goal is necessary. The Step 1 base figure of 5.2% will be used as the overall goal.

Consultation

The airport conducted a teleconference with interested stakeholders to obtain information relevant to goal setting. Contractors and subcontractors on the Idaho Transportation Department Bidders List, DBEs certified by ITD, and minority, women, general contractor and small business development groups in the region were invited by email on June 5th, 2017. The teleconference was held on June 19th, 2017 between 10:30 am and 11:30 am MDT. During the teleconference, the methodology used to establish goals was presented and discussed with participants. No recommendations were made to modify the methodology used to establish goals. As the teleconference discussion did not provide any recommendations for goal setting different than the process currently being used, no subsequent adjustment of the goals was made.

Outreach efforts for increasing DBE participation that were discussed during the teleconference included: sending mass emails to contractors and subcontractors (both DBE and non-DBE) in the region informing them in advance of contracting and sub-consulting opportunities, and matching prime contractors with subcontractors.

Future goals will include input from the same sources used to set the goal for this year and will include consultation with local minority, women or general contractor groups to obtain information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and efforts to establish a level playing field for the participation of DBEs.

The airport contacted the State of Idaho Department of Transportation DBE Supportive Services for the most recent list of certified DBE firms and obtained from the U.S. Census Bureau's web page the most recent County Business Patterns Data. From the information obtained for the market area in which the airport spends a substantial amount of their contracting dollars, the certified DBE businesses were identified and the number of non-DBE businesses was determined.

Public Notice

A notice announcing the proposed overall goal and the availability of the goal-setting methodology for review was published on the Airport's website.

Lemhi County Airport, FY 2018 - 2020, Overall DBE Goal: 5.2%

Section 26.51: Breakout of Estimated Race-Neutral & Race Conscious Participation

Lemhi County airport will meet the maximum feasible portion of its overall goal by using race-neutral means of facilitating DBE participation. Lemhi County Airport uses the following race-neutral means to increase DBE participation.

1. Quantities, specifications, and delivery schedules are arranged to facilitate DBE and other small business participation. Large contracts are divided into multiple bid schedules and bid items to make it easier to define portions of the work to subcontract.

2. Project plans are available for review at no charge at area planrooms, the Office of the Airport Manager and the project Engineer. The location where plans may be reviewed is stated in the Bid Advertisement.
3. DBE Supplemental Information is provided at the Pre-Bid Conference and distributed to everyone on the Bidders' List. The DBE requirements contained in the Bid Documents are summarized at the Pre-Bid Conference and in the Supplemental Information. In addition, questions about the DBE requirements are encouraged at the Pre-Bid Conference. The Engineer responds to questions concerning DBE participation.
4. A list of DBE subcontractors that have worked on past projects is made available to prime contractors.
5. A mass email will be sent to contractors and subcontractors (both DBE and non-DBE) in the region informing them in advance of contracting and subcontracting opportunities.

We estimate that, in meeting our overall goal of **5.2%** we will obtain **5.2%** from race-neutral participation and **0.0%** through race-conscious measures. Lemhi County Airport does not have sufficient evidence of discrimination or its effects from which to set race-conscious goals.

The Idaho Transportation Department recently published their 2017 Disparity Study. This study has not been reviewed in enough detail at this time to determine recommendations for goal adjustments. If necessary, Lemhi County Airport will adjust the three-year goals or implement race-conscious DBE contract goals to obtain its overall goal during the review period

We will track and report race-neutral and race-conscious participation separately. For reporting purposes, race-neutral DBE participation includes, but is not necessarily limited to, the following: DBE participation through a prime contract a DBE obtains through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry DBE goal; DBE participation on a prime contract exceeding a contract goal; and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

Because of the lack of sufficient evidence of discrimination or its effects, advertised contract goals (race-conscious) will not be used. All DBE goals for the period FY 2018 - 2020 are summarized in Table 9 below.

**TABLE 9
 LEMHI COUNTY AIRPORT
 AIP RELATED CONTRACTS – FY 2018 - 2020**

DBE GOALS

Contract	Base Goal	Past Participation Adjustment	Adjusted Base Goal	Race-Neutral Goal	Advertised Goal (Contract Goals)
1. Professional Services (Design and Construction observation) - Supplemental Wind Cone	2.8%	Not Applicable	2.8%	2.8%	Not Applicable
2. Construction - Supplemental Wind Cone	0.0%	Not Applicable	0.0%	0.0%	Not Applicable
3. Professional Services - Design engineering - Runway Decoupling, Localizer Relocation, Runway 6-24 overlay	3.0%	Not Applicable	3.0%	3.0%	Not Applicable
4. Construction Services - Runway and Taxiway Pavement maintenance	4.2%	Not Applicable	4.2%	4.2%	Not Applicable
5. Professional Services - (Design and construction observation) -Apron rehabilitation (Phase 1)	3.0%	Not Applicable	3.0%	3.0%	Not Applicable
6. Construction Services - Rehabilitate Apron - Phase 1	5.2%	Not Applicable	5.2%	5.2%	Not Applicable
7. Professional Services (Design and Bidding) - Snow removal equipment	2.3%	Not Applicable	2.3%	2.3%	Not Applicable
9. Professional Services: (Construction Observation) - Apron rehabilitation - Phase II	3.0%	Not Applicable	3.0%	3.0%	Not Applicable
10. Construction Services - Rehabilitate Apron - Phase II	6.6%	Not Applicable	6.6%	6.6%	Not Applicable
OVERALL GOAL	5.2%	Not Applicable	5.2%	5.2%	Not Applicable

Note: Contract #8: Snow Removal Equipment acquisition is a DOT assisted contract, but is not included in the DBE goal calculations.